

CENTRAL VALLEY AMBULANCE AUTHORITY
 FISCAL YEAR 2015
 PRELIMINARY REVENUE BUDGET REPORT

Dpt CVA CENTRAL VALLEY AMBULANCE

2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET
				Div 001 ADMINISTRATION	
				Obj 360 MISCELLANEOUS REVENUES	
184,326	74,647	850,000	50,000	Det 6990 MISCELLANEOUS REVENUE	50,000
	1,576-			Obj 380 NONREVENUES	
				Det 8880 PRIOR YEAR(S) CORRECTION	
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184,326	73,072	850,000	50,000	Div 001 ADMINISTRATION	50,000

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2012 REVENUES	2013 REVENUES	2014 BUDGET	2015 BUDGET REQUEST	DESCRIPTION	2015 PRELIM REV BUDGET
				Div 002 EMERGENT	
				Obj 330 INTERGOVERNMENTAL REVENUES	
1,417,350	1,836,937	1,891,616	2,000,000	Det 3826 AMBULANCE & EMERGENCY SERVIC	2,000,000
				Obj 340 CHARGES FOR GOODS AND SERVICE	
241,912	223,713	213,450	213,450	Det 4260 AMBULANCE FEES- PRIVATE PMTS	213,450
2,124,246	2,066,115	2,040,000	2,040,000	Det 4261 AMBULANCE FEES- INSURANCE PM	2,040,000
14,927-	69,630-			Det 4262 ACCRUED AMBULANCE FEES	
11,243-	3,133-	1,500-	1,500-	Det 4268 REFUNDS-AMBUL FEES-PRIVATE	1,500-
9,824-	1,818-	10,000-	10,000-	Det 4269 REFUNDS-AMBUL FEES- INSURANC	10,000-
				Obj 360 MISCELLANEOUS REVENUES	
	360			Det 6700 PRIVATE CONTRIBUTION/DONATIO	
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3,747,513	4,052,544	4,133,566	4,241,950	Div 002 EMERGENT	4,241,950

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				Div 003 NON EMERGENT	
				Obj 340 CHARGES FOR GOODS AND SERVICE	
22,831	23,741	10,000		Det 4260 AMBULANCE FEES- PRIVATE PMTS	
169,252	152,806	90,000		Det 4261 AMBULANCE FEES- INSURANCE PM	
1,965-				Det 4268 REFUNDS-AMBUL FEES-PRIVATE	
839-				Det 4269 REFUNDS-AMBUL FEES- INSURANC	
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189,279	176,547	100,000		Div 003 NON EMERGENT	
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4,121,118	4,302,163	5,083,566	4,291,950	Dpt CVA CENTRAL VALLEY AMBULANCE	4,291,950
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4,121,118	4,302,163	5,083,566	4,291,950	Report Final Totals	4,291,950
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